

Appendix 1: Media coverage

June - September 2023

Date of publication	Story	Publication/website	Headline	Circulation	URL (if applicable)
20th September	Circular Economy Week event	Eventbrite	CE Week 2023: Circular Economy Collage Workshop		https://www.eventbrite.co.uk/e/ce-week-2023-circular-economy-collage-workshop-tickets-688354024417
2nd September	ReLondon SME support	London Post	Net Zero Heroes: More Than Half of London SMEs Already Have Plans in Place to Reduce Their Carbon Footprint		https://london-post.co.uk/net-zero-heroes-more-than-half-of-london-smes-already-have-plans-in-place-to-reduce-their-carbon-footprint/
4th September	Chantelle Nicholson profile, ReLondon board member	London Design Festival	Chantelle Nicholson		https://www.londondesignfestival.com/speakers/chantelle-nicholson
8th August	Interview with Wayne Hubbard	Africa Focus	The circular economy action plan: ReLondon's Wayne Hubbard – Circular Online		https://www.1africafocus.com/the-circular-economy-action-plan-relondon-wayne-hubbard-circular-online/
20th July	Consistency reforms	Let's Recycle	Legislation alone won't boost capital's recycling rate, ReLondon says		https://www.letsrecycle.com/news/recycling-rates-london/
20th July	London Circular Construction Coalition	New London Architecture	WHY WE NEED A LONDON CIRCULAR CONSTRUCTION COALITION		https://nla.london/news/why-we-need-a-london-circular-construction-coalition
18th July	WasteAid - The Gambia	Circular Online	Together we can: CIWM and WasteAid's project in The Gambia		https://www.circularonline.co.uk/features/together-we-can-ciwm-and-wasteaids-project-in-the-gambia/
14th July	London's Food Purchasing Commitment	Let's Recycle	Hounslow joins three others in signing 'food purchasing commitment'		https://www.letsrecycle.com/news/hounslow-london-food-purchasing-commitment/
13th July	London's Food Purchasing Commitment	Hounslow council	Hounslow becomes one of the first councils in London to sign pledge that will tackle food waste		https://www.hounslow.gov.uk/news/article/2909/hounslow_becomes_one_of_the_first_councils_in_london_to_sign_pledge_that_will_tackle_food_waste
15th July	Love Not Landfill pop-up	Smiley News	#LoveNotLandfill - The Best of London's Pre-Loved Fashion to Raise Funds for Charities		https://www.youtube.com/watch?v=uaRaNVBjGgA
14th July	Wayne speaking at NLA event	New London Architecture	CIRCULAR LONDON: BUILDING A RENEWABLE CITY' REPORT LAUNCH		https://nla.london/events/circular-london-building-a-renewable-city-report-launch
2nd July	Circular economy playbook podcast	Podtail	The circular economy playbook		https://podtail.com/podcast/the-circular-economy-playbook-1/
29th June	Love Not Landfill pop-up	Ethical Marketing news	New report reveals environmental impact of Londoners' fashion habits		https://ethicalmarketingnews.com/new-report-reveals-environmental-impact-of-londoners-fashion-habits
29th June	Wayne Hubbard talking about CE on podcast	Sustainalytics podcast	ESG In Conversation: How do Businesses, Governments and Investors Fit into the Circular Economy?		https://www.sustainalytics.com/podcasts/podcast-episode/podcasts/esg-in-conversation-how-do-businesses-governments-and-investors-fit-into-the-circular-economy
28th June	Love Not Landfill pop-up	LOTI (London On The Inside)	10 Things To Do This Weekend		https://londontheinside.com/things-to-do-this-weekend/
28th June	Textiles MFA report	University of Exeter	Report outlines impact of London's fashion habits on greenhouse gas emissions		https://news.exeter.ac.uk/faculty-of-environment-science-and-economy/university-of-exeter-business-school/report-outlines-impact-londons-fashion-habits-greenhouse-gas-emissions/
28th June	Textiles MFA report / Love Not Landfill pop-up	mrw (Materials Recycling World)	Londoners urged to stop discarding clothes		https://www.mrw.co.uk/news/londoners-urged-to-stop-discarding-clothes-28-06-2023/
28th June	Textiles MFA report	Resource Co	REPORT OUTLINES THE CARBON FOOTPRINT OF LONDON'S FASHION HABITS		https://resource.co/article/report-outlines-carbon-footprint-londons-fashion-habits
28th June	Textiles MFA report / Love Not Landfill pop-up	ITV News London	Love Not Landfill pop-up shop launch and London's Fashion Footprint report		https://www.youtube.com/watch?v=NrmmpEJ9n84
28th June	Textiles MFA report / Love Not Landfill pop-up	BBC Radio London	Lizzy Woods talking about Love Not Landfill pop-up shop and London's Fashion Footprint report		https://www.bbc.co.uk/sounds/play/p0frwt8d

27th June	Consumption-based emissions report	Let's Recycle	London 'consumption-based emissions' fall 49% in two decades	https://www.letsrecycle.com/news/report-fall-emission-gla-reLondon-council/
26th June	Consumption-based emissions report	London Post	Consumption-based emissions by London boroughs have reduced but we need far more, warns new report	https://london-post.co.uk/consumption-based-emissions-by-london-boroughs-have-reduced-but-we-need-far-more-warns-new-report/
26th June	consumption-based emissions report	LocalGov.co.uk	London's consumption-based emissions not decreasing fast enough	https://www.localgov.co.uk/Londons-consumption-based-emissions-not-decreasing-fast-enough/56417
20th June	podcast	player.fm	How is London developing a circular economy for buildings?	https://player.fm/series/the-circular-economy-show-podcast/how-is-london-developing-a-circular-economy-for-buildings
13th June	podcast	player.fm	How does ReLondon engage Londoners with the circular economy?	https://player.fm/series/the-circular-economy-show-podcast/how-does-reLondon-engage-londoners-with-the-circular-economy
9th June	Mention	All Events (London)	Towards a Circular Future: Revaluing Waste	https://allevents.in/london/towards-a-circular-future-revaluing-waste/10000649191608577
5th June	Op-ed	Al Majalla	World Environment Day 2023: How London is paving the way toward a circular future	https://en.majalla.com/node/292856/business-economy/world-environment-day-2023-how-london-paving-way-toward-circular
4th June	CircularPSP	All Events (India)	Circular PSP - Open Market Consultation (OMC)	https://allevents.in/online/circular-psp-open-market-consultation-omc/10000645856422947
2nd June	Recycling/wishcycling/London Recycles	Yahoo News	Five unexpected things you can recycle at home – and 10 mistakes you're making	https://uk.news.yahoo.com/five-unexpected-things-recycle-home-173329128.html
2nd June	Recycling/wishcycling/London Recycles	Telegraph	Five unexpected things you can recycle at home – and 10 mistakes you're making	https://www.telegraph.co.uk/environment/2023/06/02/rules-of-recycling/

Appendix 2: Events List

Date	Event	Organiser	Type of event	Topic	Attended by	Audience	Role
28/06/2023-02/07/2023	Love Not Landfill pop-up shop	ReLondon	Pop-up	Fashion	Elizabeth Woods, Ali Moore, Georgina Eldridge, Sarah Malone, Rachel Singer, Rebecca Child, Drew Hughes, Lamia Sbiti	Citizens, fashion industry	Host
03/07/2023	Circular Textiles Working Group	British Retail Consortium	Working group	Fashion	Rachel Singer	fashion industry	Speaker
12/07/2023	Heston in the Loop partner event	ReLondon	stakeholder engagement	circular neighbourhoods	Antony Buchan, Freya Rose, Amy Casey, Sarah Williams, Mafalda Oliveira	Local authority, SMEs, community networks	Host
13/07/2023	London Fashion District Festival	Fashion District	Conference	Fashion	Rachel Singer	Fashion industry	Speaker
14/07/2023	Circular London: building a renewable city	New London Architecture	Report launch	Built environment	Wayne Hubbard, Colin Rose	Built environment sector	Speaker
01/08/2023	Material Choices	New London Architecture	Conference	Built environment	Pauline Metivier	Built environment sector	Speaker
04/09/2023	Scales of circularity	New London Architecture	Conference	Built environment	Colin Rose	Built environment sector	Speaker/panellist
05/09/2023	Materials Recycling World Summit	Materials Recycling World	Conference	Circular economy	Lambia Sbiti	Waste management sector	Speaker
06/09/2023	Webinar: Podback	ReLondon	Webinar	Waste reduction solutions	Freya Rose	London boroughs	Host
12/09/2023	Commercial Waste Network	ReLondon	Working group	Waste reduction	Freya Rose, Sarah Williams, Shelley Holmes	London boroughs	Host
12/09/2023	London Mayoral food supply chain roundtable	Mayor of London	Roundtable	Food	Rachel Shairp, Antony Buchan	Food businesses	Co-convenor
13/09/2023	RWM expo	RWM	Conference/expo	Waste management	Cathy Cook, Freya Rose	Waste management sector	Attendee
18/09/2023	Circular design on critical minerals/energy transition value-chain	Aurecon	Conference	Circular economy	Wayne Hubbard	Sustainability sector	Speaker
18/09/2023	Webinar during Science Summit at 78th United Nations General Assembly	ReLondon	Webinar	Circular economy to grow cities' capacity and resilience	Lamia Sbiti, Sarah Malone	Sustainability sector	Host
19/09/2023	CEDA/Aurecon Co-Lab - Creating Queensland's Circular Economy: Lessons from London	CEDA/Aurecon	Conference	Circular economy	Wayne Hubbard	Sustainability sector	Speaker
20/09/2023	Love Not Landfill clothes swap	University of Westminster	Clothes swap	Fashion, learning sustainable behaviours	Elizabeth Woods	Students, citizens	Co-host
21/09/2023	IDET Away Day Panel Session 2: Horizon scanning	Department for Energy Security and Net Zero (DESNEZ)	Working group	Industrial Decarbonisation and Emissions Trading Directorate	Lamia Sbiti	Policy-makers	Speaker
25/09/2023	CIRCuiT final event	ReLondon & CIRCuiT Consortium Partners	Conference	Built environment	Tessa Devreese, Colin Rose, Joanne Binnie	CIRCuiT network: built environment & policy, city stakeholders	Co-host
26/09/2023	CIRCuiT City Network Meeting	ReLondon & CIRCuiT Consortium Partners	Conference	Built environment	Tessa Devreese, Colin Rose, Joanne Binnie	CIRCuiT network: built environment & policy, city stakeholders	Co-host
26/09/2023	Acton Circular Neighbourhood Workshop	ReLondon & Ealing Council	Workshop	circular neighbourhoods	Sarah Williams, Amy Casey	London boroughs	Co-host
28/09/2023	High Streets Beyond Waste	ReLondon	Webinar	SME support	Mafalda Oliveira, Lamia Sbiti, Sarah Beaton	SMEs	Host
29/09/2023	Tesco's One Planet Community on circular fashion	Tesco	Webinar	Fashion	Sarah Malone, Rachel Singer	Corporate Tesco employees	Speaker

ReLondon - Project dashboard (2023/24)

Oct-23

Local Authority Service Support	Business and Sector Support	Communications and Behaviour Change	Food	Plastics	Textiles	Built Environment	Electricals	Corporate Projects
London Waste Composition Analysis	Business Transformation (ERDF)	Borough comms materials update	Food Purchasing Commitment	Plastics Material Flow Analysis	Love Not Landfill (core) ●	CIRCuIT	See Repair Week under Comms and Behaviour Change.	Change strategy and delivery - employee value proposition
Reduction & Recycling Plans development support	Business Transformation (UK Shared Prosperity Fund) ●	Commercial marketing	Food business roundtable		#Love Not Landfill partnership events	London Circular Construction Coalition		2030 Sustainability Routmap
Collection and Packaging reforms support (consistency, EPR, DRS)	Mindful Shopper ●	CE Week 2023	Circular food waste reduction project		Textiles Material Flow Analysis			Fundraising Strategy - ongoing development
Flats Above Shops	Circular PSP	London Recycles (core)	Food Wave ●		London circular fashion working groups			Commercial Development
Commercial preparedness research		Be that person' media campaign	Eat Like a Londoner					Impact Report ●
		Podcast						
		Repair Week 2024						
		Corporate marketing/comms						
		Recycle Week 2023 ●						
Local Authority advice, support and training								
Ultra Low Waste Neighbourhood (Heston Village Project)								
One World Living								

Key

On track	Issue - being managed	Significant issue preventing delivery	No activity (not started or completed)	● ● ● ● Status in previous period
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Appendix 4: Finance Report Q1 2023/24

Headlines

- Invoiced income is £405k year to date, slightly above budget expectation of £395k.
- Programme expenditure is £836k: £72k or 8% below budget.
- Net programme expenditure is £431k: £82k or 16% below budget.

	Q1 YTD Budget	Q1 YTD Actual	Variance	% Var	2023/4 Budget
Income					
Waste and recycling consultancy & training	£10,000	£6,250	-£3,750	(37.5%)	£40,000
Circular economy consultancy & training	£7,500	£6,785	-£715	(9.5%)	£35,000
Sponsorship	£0	£30,000	£30,000		£100,000
Campaigns	£80,000	£85,822	£5,822	7.3%	£155,000
Grants and fundraising	£267,795	£199,823	-£67,972	(25.4%)	£1,279,175
Other income	£30,000	£76,331	£46,331	154.4%	£120,000
Investment income	£0	£0	£0		£2,519
Total income	£395,295	£405,012	£9,717	2.5%	£1,731,694
Core programme activity expenditure					
Local Authority Support	£143,575	£139,284	-£4,291	(3.0%)	£762,152
Core business sector support and transformation	£106,755	£106,912	£157	0.1%	£451,150
Business sector support restricted grants projects*	£227,703	£179,364	-£48,339	(21.2%)	£997,248
Communications	£137,078	£132,524	-£4,554	(3.3%)	£978,187
Central costs	£293,482	£278,106	-£15,376	(5.2%)	£1,206,102
Total programme expenditure	£908,593	£836,189	-£72,404	(8.0%)	£4,394,840
Net programme expenditure	£513,298	£431,178	-£82,120	(16.0%)	£2,663,146
Investments expenditure	£0	£3,679	-£3,679		£0
RELONDON NET SPEND	£513,298	£434,856	-£85,799	(16.7%)	£2,663,146

Q1 narrative

Income

Overall total income is ahead of budget at end of Q1, primarily as a result of early invoicing for £30k sponsorship income from Visa for Circular Economy Week and increased income (other) from interest rate rises on our loan to the GLA.

Actual income received from consultancy is behind budget at the end of Q1 but actual secured income (contracted but not invoiced) is at about 35% of total budget (across both waste & recycling and circular economy), and there is over £400k in the pipeline (see confidential section).

Actual grant income is lower than expected due to timing of claims and reimbursement, but we expect this to level out over the year.

Expenditure

Most programme expenditure lines are broadly on track with the following exceptions:

ERDF project ending in June has underspent on direct costs by approx. £40k, this will have no impact of the bottom line as these are 'through costs' that are claimed back directly through the fund.

Central expenses are lower than budgeted for Q1, mainly due to allocations spread over the year for professional fees (ie HR) hardware replacement and ad hoc office expenses. It is too early to say whether these will be realised savings.

Year end position

Since the end of Q1 we have been invoiced for all of the outstanding commitment of the reserve fund for the Greener London Investment Fund, which had not been factored into this years budget (but is in our five year forecast) as such we expect our year end position to be closer to £3m – we will present an updated four year forecast following Q2 and a six month reforecast.

	Original budget	Revised
Opening balance	£6,071,458	£6,071,458
Movement of funds	-£2,663,146	-£2,949,315
Closing balance	£3,408,312	£3,122,143

Secured (invoiced and / or contracted) income at Aug 2023

	FY Budget	Secured to date (mid Aug)	% of budget
Waste and recycling consultancy & training	£40,000	£18,000	45%
Circular economy consultancy & training	£35,000	£7,785	22%
Sponsorship	£100,000	£30,000	30%
Campaigns	£155,000	£155,500	100%
Grants for projects	£1,266,950	£1,122,250	88%
Investments income /interest/ other	£122,519	£76,000	62%
Total	£1,719,469	£1,409,535	82%

Last year budget	Last year actual
£70,000*	£35,480*
£65,000**	£28,495**
£30,000	£19,500
£150,000	£208,250
£1,273,000	£880,840
£753,000	£269,219
£2,341,000	£1,441,784

*Income for consultancy (2022/23)

**Income for training academy (2022/23)

Balance Sheet

London Waste and Recycling Board

As at 30 June 2023

Account	30 Jun 2023
Fixed Assets	
Tangible Assets	
Investment: Seeders/ Project equity Sustainable accelerator	300,001
Investment: Circularity European Growth Fund I LLP	2,165,832
Investment: Greater London Investment Fund (GLIF)/MMC	6,712,408
Total Tangible Assets	9,178,241
Current Assets	
Total Cash at bank and in hand	5,213,349
Debtors and prepayments	386,355
Total Current Assets	5,599,704
Total Creditors: amounts falling due within one year	416,649
Net Current Assets (Liabilities)	5,183,055
Total Assets less Current Liabilities	14,361,295
Total Creditors: amounts falling due after more than one year	0
Net Assets	14,361,295
Capital and Reserves	
Current Year Earnings	(431,178)
Profit and Loss Account	13,077,426
Unusable reserves - Capital adjustment fund	9,174,562
Unusable reserves - Accumulated absences account	(39,843)
Usable reserves - General fund	(7,419,673)
Total Capital and Reserves	14,361,295